RE Version: 09/14/2004	EQUEST FOR AC	TION: ORDIN	NANCE 7a
	AYOR X COUNCIL AUTH		ATE: March 1, 2017 k's Office: 596-7513 or 596-7514
FOR INFORMATION C			rdinance # <u>23676</u>
	NANCE Signature	CONTACT NAME: Keith E	
ADDRESS: B	udget & Planning Div., Finance Dept.	TELEPHONE: 596-758	59
	ensel Creek Regional Detention Fund (Fund	d 6104)	
ORDINANCE TYPE: B		TOO CURTITUE.	BA or CT #: BA76104062
AMENDMENT OF ORD ZONING #:	#: TRO TITLE: SSID: PUD #:	TRO SUBTITLE: PROP/NON-PROP: N	PLANNING DISTRICT: COUNCIL DISTRICT:
ZOMMO #.	100#	· NO!/NO!!! NO! :	
SUMMARY:			
BUDGET AMENDMEN BA76104062, \$693,234	T ORDINANCE, VENSEL CREEK I .00	REGIONAL DETENTION FU	ND, Fund No. 6104,
	propriate \$693,234.00 in unassigne 101st Street South, that will remove		
	ally falls within the Vensel Creek Fleel Creek Regional Detention Fund.	ood Plain Region and is ther	efore compliant with all APR 1 0 26:7
These appropriated fun from developed propert	ds in 6104 are planned to be used ties.	to complete a stormwater ch	annel diverting flood waters away Approved By
			City Council On
BUDGET:	FINANCE	DIRECTOR APPROVAL:	APR 0 5 2017
FUNDING SOURCE:	Vensel Creek Regional Detention Fun	d (Fund 6104)	
REQUEST FOR ACT			submitted through the Mayor's Office.
Request that the Mayor and Co BA76104062, \$693,234.00	ouncil approve the attached Budget Amendn	nent Ordinance, Vensel Creek Reg	ional Detention Fund, Fund 6104,
DEPARTMENT HEA		PP. FD	DATE: 3-9-2017
PRO-TEM MAYORA) - K	MAR 1.5 2017
FOR CITY COUNCIL OFFICE	USE ONLY: 17-207-1	DATE	RECEIVED: 3-16-17
COMMITTEE: VED	COMMITTEE BATE(S): 3-	101-17 FIRST AG	ENDA DATE: 3-29-17-
HEARING DATE:	SECOND AGENDA DATE:	4-6-17	APPROVED:
For City Clerk's Office Use O	nly (Agenda Date: MMDDYYYY; Sec #;	Dept ##, Item ##, Sub-Item ##	, Status: S=Synopsis):
04-10	-2017 2	060	3 🔲

(Published in the	Tulsa World
(Published in the	, 2017
, , , , , , , , , , , , , , , , , , , ,	- 0
ORDINANCE NO	23676

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF SIX HUNDRED NINETY-THREE THOUSAND TWO HUNDRED THIRTY-FOUR DOLLARS (\$693,234.00) FROM RECOGNIZING UN-APPROPRIATED FUND BALANCE WITHIN THE VENSEL CREEK REGIONAL DETENTION FUND (FUND NO. 6104), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of six hundred ninety-three thousand two hundred thirty-four dollars (\$693,234.00) from recognizing un-appropriated fund balance within the Vensel Creek Regional Detention Fund (Fund No. 6104), as follows:

ENGINEERING SERVICES DEPARTMENT

Capital Outlays

Total Increase

\$693,234.00 \$693,234.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

APR 0 5 2017

Adopted by the Council:

Date

OFFICE OF THE MAYOR

Received by the Mayor:	, at	·
	Date	Time
	G.T. By	num, Mayor
	Ву:	
,		Secretary
Approved by the Mayor	of the City of Tulsa, Oklahoma,	APR 1 0 2017 at
Time	At ?	\sim
		Mayor
(Seal)		
ATTEST: Malphy		
City Clerk	OF TULSA OR OF	

FY 16-17 BUDGET AMENDMENT VENSEL CREEK REGIONAL DETENTION FUND FUND #6104 BA NO. 76104062

	·			Ori	016–17 ginal dget		Additions Deletions)		FY 2016-17 Budget As Amended
ANNUAL	L RESOURCES Revenue Transfers In			\$	- -	\$	- -	\$	• •
		Total Resources		\$	-	\$	-	\$	-
Less: ANNUA	L OUTLAYS Appropriations	·		\$	-	\$	693,234.00	\$	693,234.00
	Transfers Out	Total Outlays		\$		\$	693,234.00	\$	693,234.00
SURPLUS/(DEFICIENCY)			\$		<u> </u>	(693,234.00)\$	(693,234.00)	
<u>Line</u>	Company - Accou	nt - Center	Acco	unt Descr	<u>iption</u>			_	Adjustment Amount
1	Appropriatio 6104-5455504-04052			WIDE FLO				<u>\$</u>	693,234.00 693,234.00

REQUEST FOR ACTION: ORDINANCE
AGENDA FOR: X MAYOR X COUNCIL AUTHORITY: DATE: March 1, 2017 Tulsa City Clerk's Office: 596-7513 or 596-7514
FOR INFORMATION CONTACT: DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589
SUBJECT: Fred Creek Regional Detention Fund (Fund 6111) ORDINANCE TYPE: BUDGET AMENDMENT AMENDMENT OF ORD#: TRO TITLE: TRO SUBTITLE: PLANNING DISTRICT: ZONING #: SSID: PUD #: PROP/NON-PROP: N COUNCIL DISTRICT:
SUMMARY:
BUDGET AMENDMENT ORDINANCE, FRED CREEK REGIONAL DETENTION FUND, Fund No. 6111, BA76111063, \$34,781.00 This amendment will appropriate \$34,781.00 in unassigned fund balance for a flood control channelization project along
the Fred Creek mainstem. This project will increase channel conveyance and public safety for approximately 2,000 feet of channel centered around Harvard Avenue south of 71st St South. APPROVED BY MAYOR
This project geographically falls within the Fred Creek Flood Plain Region and is therefore compliant with all restrictions of the Fred Creek Regional Detention Fund. APR 1 0 2017
These appropriated funds in 6111 are planned to be used in combination with other existing funds in Fund 6031 to improve a stormwater channel diverting flood waters away from developed properties.
BUDGET: FINANCE DIRECTOR APPROVAL: City Council On
FUNDING SOURCE: Fred Creek Regional Detention Fund (Fund 6111) APR 0 5 2017
REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.
Request that the Mayor and Council approve the attached Budget Amendment Ordinance, Fred Creek Regional Detention Fund, Fund 6111, BA76111063, \$34,781.00
DEPARTMENT HEAD APPROVAL: M. M. M. DATE: 3-9-7017 CITY ATTORNEY APPROVAL:
BOARD APPROVAL: PHO-TEM MAYORAL APPROVAL: OTHER: MAR 15 2017
FOR CITY COUNCIL OFFICE USE ONLY: 17-210-1 DATE RECEIVED: 3-17-17
COMMITTEE: 160 COMMITTEE DATE(S): 3-29-17 FIRST AGENDA DATE: 3-39-17
HEARING DATE: SECOND AGENDA DATE: 4-5-1 APPROVED:
For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept ##, Item ##, Sub-Item ##, Status: S=Synopsis):

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(Published in the Tulsa World ______, 2017)
ORDINANCE NO. ________, 23677

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THIRTY-FOUR THOUSAND SEVEN HUNDRED EIGHTY-ONE DOLLARS (\$34,781.00) FROM RECOGNIZING UNAPPROPRIATED FUND BALANCE WITHIN THE FRED CREEK REGIONAL DETENTION FUND (FUND NO. 6111), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of thirty-four thousand seven hundred eighty-one dollars (\$34,781.00) from recognizing unappropriated fund balance within the Fred Creek Regional Detention Fund (Fund No. 6111), as follows:

ENGINEERING SERVICES DEPARTMENT

Capital Outlays

Total Increase

\$34,781.00

\$34,781.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: APR 0 5 2017

Date

C... OFFICE OF THE MAYOR

Received by the Mayor:	, a		
	Date	Time	
	ē	G.T. Bynum, Mayor	
	Ву:		
		Secretary	
Approved by the Ma	ayor of the City of Tulsa, O	klahoma, <u>APR 1 0 2017</u>	_ at
Time	•	ADM	El .
		Mayor	
(Seal)			
ATTEST:	231300		
	al on	MA E	
City Clerk	0 7/154 OF		
APPROVED:			

FY 16-17 BUDGET AMENDMENT FRED CREEK REGIONAL DETENTION FUND FUND #6111 BA NO. 76111063

			FY 2016-17 Original Budget			Additions (Deletions)		FY 2016-17 Budget As Amended	
ANNUAL	RESOURCES Revenue		\$		\$		\$		
	Transfers In		Ā	-	Φ	-	Ф	-	
	riansiers in	Total Resources	\$	-	\$	-	\$	- .	
Less:	_ OUTLAYS								
AUTOAI	Appropriations Transfers Out		\$	-	\$	34,781.00	\$	34,781.00	
		Total Outlays	\$	•	\$	34,781.00	\$	34,781.00	
SURPLUS/(DEFICIENCY)		\$	-	\$	34,781.00	\$	(34,781.00)		
<u>Line</u>	Company - Accou	nt - Center	Account Descri	<u>ption</u>				Adjustment Amount	
1.	Appropriation Detail 6111-5455504-040522063101		FRED CREEK DI			ιv	\$	34,781.00	
			TOTAL APPRO	PRIATIO	12	•	\$	34,781.00	

Version: 01/27/2014	REQUEST	FOR AC	TION: OF	RDINA	NCE		
AGENDA FOR: X	MAYOR X	COUNCIL AUTI		DATE	: March 15		
FOR INFORMATIO	N CONTACT:		, 4104	=	ANCE # 236		
DEPARTMENT:	FINANCE		CONTACT NAME			4 /8	
ADDRESS:	175 E 2nd Street - 5th	Floor - Budget	TELEPHONE				
SUB IECT	: General Fund					,	
	: BUDGET AMENDMEN			BA 4	or CT#: BA7	1080064	
AMENDMENT OF		TRO TITLE:	TRO SUBTITLE		PLANNING DIST		
ZONING #:	SSID:	PUD #:			COUNCIL DIST		
SUMMARY:						· · ·	
BUDGET AMENDMENT O	RDINANCE, GENERAL I	FUND (FUND 1080) B	A71080064, \$195,000.00				
of Tulsa instead of INCOG The funds will be appropria Resources will be used for distance problems, and en	ted in the Working In Nei Nuisance abatement ser	vices, \$195,000 . Pric	rities are boarding/securir	ng, pumping sw		operty with site By I On	е
BUDGET:		FINANCE	DIRECTOR APPRO	WAT	,		
FUNDING SOURCE REQUEST FOR A BUDGET AMENDMENT C attached Budget Amendm	ACTION: All de	partment items requ	iring Council approval I BA71080064, \$195,000.00				
		A Mil	DAVE				
CITY ATTOR	IEAD APPROVAL: 2 RNEY APPROVAL: 2 PARD APPROVAL: 2 PRAL APPROVAL: 3 OTHER: 2	Z ······	k	DATE 	3-/5-2 MAR 1		
FOR CITY COUNCIL OFF COMMITTEE: The HEARING DATE:	COMMITTI	EE DATE(S):	3.8-17 1 4-5-17	DATE REC FIRST AGENDA APP		6-17	
For City Clerk's Office U		-	: Dept ##. Item ##. S	ub-item ##. S	tatus: S=Synops	sis):	
For Oily Clark's Office C.			, 50,21111, 1211111111111111111111111111111				
04 - 10	-2017	2	0 6	1011			İ

(Published in the Tulsa World

April 14 , 2017)

ORDINANCE NO. <u>23678</u>

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED NINETY-FIVE THOUSAND DOLLARS (\$195,000.00) FROM REVENUES RECEIVED WITHIN THE GENERAL FUND (FUND NO. 1080), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of One Hundred Ninety-Five Thousand Dollars (\$195,000.00) from revenues received within the General Fund (Fund No. 1080), as follows:

GENERAL FUND

WORKING IN NEIGHBORHOODS DEPARTMENT

Other Services

\$ 195,000.00

Total Increase

\$ 195,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council:

APR 0 5 2017

Date

OFFICE OF THE MAYOR

Received by the Mayor:	, at	Time
	G. T. Bynum,	Mayor
	Ву:	
<i>}.</i>		Secretary
Approved by the Mayor of the City of	Tulsa, Oklahoma	APR 1 0 2017 ar
Time	AFR	Mayor
(Seal)		
ATTEST: Milling City Clerk		
City Clerk	TUISA ORD	
APPROVED: City Attorney	- 101	

FY 16-17 BUDGET AMENDMENT General Fund FUND NO. 1080 BA NO. 71080064

						FY 2016-17 Budget as Amended	Additions Deletions)		FY 2016-17 Budget As Amended
ANNUAL R Revenue Transfer	;		 .			250,862,000.00 16,614,000.00	195,000.00		251,057,000.00 16,614,000.00
Less: ANNUAL O	IITI.AVS	Total Resources			\$	267,476,000.00	\$ 195,000.00	\$	267,671,000.00
Арргорі		•			\$	262,127,000.00	\$ 195,000.00	\$	262,322,000.00
Transfei				•		5,566,000.00	· •		5,566,000.00
		Total Outlays		·	\$	267,693,000.00	\$ 195,000.00	\$	267,888,000.00
SURPLUS/(I	DEFICIENC	Y)	, · ·	;	\$	(217,000.00)	\$ -	\$	(217,000.00)
Line Compa	iny - Accoun	- Center		Accoun	ıt D	escription			Adjustment Amount
Reveni	ue Detail								
ı 1080	4675101	. R0001		Other M	isc.	Revenue	å :	<u>\$</u>	195,000.00 195,000.00
2 1080	priation Deta 5311901	<u>il</u> 20021		Other Se	ervio	ces		\$	195,000.00
			Total App	ropriations	.			S	195,000.00

AGENDA FOR: X MAYOR X COUNCIL AUTHORITY: DATE: March 9, 2017 Tules City Clerk's Office: 556-7519 or 596-7514 EQ. INFORNATION CONTACT: DEPARTMENT: FINANCE ADDRESS: Budget & Plenning Div., Finance Dept. SUBJECT: Non-Grant Misc. Special Revenue Fund ORDINANCE TYPE: BUDGET AMENDMENT AMENDMENT OF ORD#: TRO TITLE: TRO SUBTITLE: PLANNING DISTRICT: COUNCIL	AGENDA FOR: X	MAYOR X	COUNCIL AUTU	IODITY:] DATE: M==== 0.0047
FOR INFORMATION CONTACT: DEPARTMENT: FINANCE: FI	AGENDA FOR.	MATOR X	COUNCIL AUTH		DATE: March 9, 2017 City Clerk's Office: 596-7513 or 596-7514
DEPARTMENT: Budget & Pilanning Div., Finance Dept. TELEPHONE: 596-7589 SUBJECT: Non-Grant Misc. Special Revenue Fund ORDINANCE TYPE: BUDGET AMENDMENT AMENDMENT OF ORDI: TRO TITLE: TRO SUBTITLE: PLANNING DISTRICT: COUNCIL DISTRICT: COUNCIL DISTRICT: PLANNING DISTRICT: DISTRICT: COUNCIL DISTRICT: C	FOR INFORMATIO	ON CONTACT:			
SUBJECT: Non-Grant Misc. Special Revenue Fund ORDINANCE TYPE: BUDGET AMENDMENT AMENDMENT OF ORD#: SSID: TRO TITLE: TRO SUBTITLE: PLANNING DISTRICT: ZONING #: SSID: PUD #: PROPINON-PROP: N COUNCIL DISTRICT: SUMMARY: SUBMENT OF ORD#: SSID: PUD #: PROPINON-PROP: N COUNCIL DISTRICT: SUMMARY: SUBMENT OF ORD#: SSID: PUD #: PROPINON-PROP: N COUNCIL DISTRICT: SUMMARY: SUBGET AMENDMENT ORDINANCE, NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND 5809), BA75809055, \$31,000.00. To amend the FY 16/17 budget of the City of Tulsa and increase appropriations by \$31,000.00 from the Office of the District Attorney, Revolving Drug Fund, Tulsa County, OK for Tulsa Police Department Special Investigations Division SID - ACISS annual maintenance and support fee; ACISS is the intelligence database sysused by SID to analyze information gathered from interviews, search warrants and arrests - \$31,000.00 APP TO 2017 BUDGET: FINANCE-DIRECTIOR-APPROVAL: FUNDING SOURCE: Non-Grant Misc. Special Revenue Fund (Fund No. 5809) REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Or BUDGET AMENDMENT ORDINANCE, NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND 5809), BA75809085, \$31,000.00. Request that the Mayor and Council approval attached Budget Amendment Ordinance. DEPARTMENT HEAD APPROVAL: BOARD APPROVAL:				CONTACT NAME	
ORDINANCE TYPE: BUDGET AMENDMENT AMENDMENT OF ORD#: TRO TITLE: TRO SUBTITLE: TRO SUBTITLE: PLANNING DISTRICT: COUNCIL D	ADDRESS:	Budget & Planning Div	v., Finance Dept.		
ORDINANCE TYPE: BUDGET AMENDMENT AMENDMENT OF ORD#: TRO TITLE: TRO SUBTITLE: TRO SUBTITLE: PLANNING DISTRICT: COUNCIL DISTRICT: TRO SUBTRICT: TRO SUBTRICT: COUNCIL DISTRICT:	SUBJEC	T: Non-Grant Misc. Spec	cial Revenue Fund		
AMENDMENT OF ORD#: ZONING #: SSID: PUD #: PROPINON-PROP: N COUNCIL DISTRICT: SUMMARY: SU					PA or CT#: PA75900065
SUMMARY: SUDGET AMENDMENT ORDINANCE, NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND 5809), BA75809065, \$31,000.00. To amend the FY 16/17 budget of the City of Tulsa and increase appropriations by \$31,000.00. This budget amendment will appropriate revenue of \$31,000.00 from the Office of the District Attorney, Revolving Drug Fund, Tulsa County, OK for Tulsa Police Department Special Investigations Division SID - ACISS annual maintenance and support fee; ACISS is the Intelligence database sysued by SID to analyze information gathered from interviews, search warrants and arrests - \$31,000.00. APR 1 0 2017 APR 0 5; 2017 BUDGET: FUNDING SOURCE: Non-Grant Misc. Special Revenue Fund (Fund No. 5809) REQUEST FOR ACTION: All department Items requiring Council approval must be submitted through the Mayor's Office and Approval. BUDGET AMENDMENT ORDINANCE, NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND 5809), BA75809085, \$31,000.00. Request that the Mayor and Council approval the attached Budget Amendment Ordinance. SOURCE: BOARD APPROVAL: BOARD APPROV				TRO SUBTITI E	
SUMMARY: BUDGET AMENDMENT ORDINANCE, NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND 5809), BA75809065, \$31,000.00. To smend the FY 16/17 budget of the City of Tulsa and increase appropriations by \$31,000.00. This budget amendment will appropriate revenue of \$31,000.00 from the Office of the District Attorney, Revolving Drug Fund, Tulsa County, OK for Iulsa Police Department Special Investigations Division SID - ACISS annual maintenance and support fee; ACISS is the intelligence database sysused by SID to analyze information gathered from interviews, search warrants and arrests - \$31,000.00. APPROVED BY MAYOR CITY OF TULSA APR 1 0 2017 APPROVED BY MAYOR CITY OF TULSA APR 0 5;2017 BUDGET: FUNDING SOURCE: Non-Grant Misc. Special Revenue Fund (Fund No. 5809) REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Or. BUDGET AMENDMENT ORDINANCE, NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND 5809), BA75809065, \$31,000.00. Request that the Mayor and Council approve the attached Budget Amendment Ordinance. SC. DEPARTMENT HEAD APPROVAL: BOARD APPROVED: BOARD APPROVAL: BOARD APPROVAL: BOARD APPROVAL: BOARD A					
BUDGET AMENDMENT ORDINANCE, NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND 5809), BA75809065, \$31,000.00. To amend the FY 16177 budget of the City of Tulsa and increase appropriations by \$31,000.00. This budget amendment will appropriate revenue of \$31,000.00 from the Office of the District Attorney, Revolving Drug Fund, Tulsa County, OK for Citys Police Department Special Investigations Division SID - ACISS annual maintenance and support fee; ACISS is the intelligence database sysued by SID to analyze information gathered from interviews, search warrants and arrests - \$31,000.00. APPROVED BY MAYOR CITY OF TULSA APR 1 0 2017 BUDGET: FUNDING SOURCE: Non-Grant Misc. Special Revenue Fund (Fund No. 5809) REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Ordinance. BUDGET AMENDMENT ORDINANCE, NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND 5809), BA75809065, \$31,000.00. Request that the Mayor and Council approve the attached Budget Amendment Ordinance. BUDGET AMENDMENT ORDINANCE, NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND 5809), BA75809065, \$31,000.00. DEPARTMENT HEAD APPROVAL: BOARD APPROVAL: BOARD APPROVAL: BOARD APPROVAL: BOARD APPROVAL: MAR 2 0 2017 DATE: 3-15-2017 CITY ATTORNEY APPROVAL: BOARD APPROVAL: MAR 2 0 2017 DATE RECEIVED: 3-20-17 FIRST AGENDA DATE: 3-29-17 APPROVED:					. <u></u>
Initial Principle of the City of Tulsa and increase appropriations by \$31,000.00. This budget amendment will appropriate revenue of \$31,000.00 from the Office of the District Attorney, Revolving Drug Fund, Tulsa County, OK for Tulsa Police Department Special Investigations Division SID - ACISS annual maintenance and support fee; ACISS is the intelligence database system of the price of the District Attorney, Revolving Drug Fund, Tulsa County, OK for Tulsa Police Department Special Investigations Division SID - ACISS annual maintenance and support fee; ACISS is the intelligence database system of the District Attorney, Revolving Drug Fund, Tulsa County, OK for Tulsa Police Department Special Police Department	SUMMARY:			· · · · · · · · · · · · · · · · · · ·	
APPROVED BY MAYOR CITY OF TULSA APR 1 0 2017 BUDGET: FUNDING SOURCE: Non-Grant Misc. Special Revenue Fund (Fund No. 5809) REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's OR BUDGET AMENDMENT ORDINANCE, NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND 5809), BA75809065, \$31,000.00. DEPARTMENT HEAD APPROVAL: BOARD APPROV		ORDINANCE, NON-GRAM	NT MISCELLANEOUS S	PECIAL REVENUE FUNI	D (FUND 5809), BA75809065, \$31,000.00. To
APPROVED BY MAYOR CITY OF TULSA APR 1 0 2017 BUDGET: FINANCE-DIRECTOR APPROVAL: FUNDING SOURCE: Non-Grant Misc. Special Revenue Fund (Fund No. 5809) REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Oreguest that the Mayor and Council approval: BUDGET APPROVAL: BUDGET APROVED BY MAYOR CITY OF TULSA APR 1 0 2017 APR 0 5 2017 BUDGET: FINANCE-DIRECTOR APPROVAL: FUNDING SOURCE: Non-Grant Misc. Special Revenue Fund (Fund No. 5809) REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Oreguest that the Mayor and Council approve the attached Budget Amendment Ordinance. Solution of the Council Approval: BOARD APPROVAL: CITY ATTORNEY APPROVAL: BOARD APPROVAL: BOARD APPROVAL: COMMITTEE DATE(S): COMMITTEE DATE(S): COMMITTEE DATE(S): SECOND AGENDA DATE: APPROVED: APPROVED: APPROVED: APPROVED: APPROVED: APPROVED: APPROVED: APPROVED: APPROVED:	mend the FY 16/17 budg	et of the City of Tulsa and	d increase appropriations	s by \$31,000.00.	
APPROVED BY MAYOR CITY OF TULSA APR 1 0 2017 BUDGET: FUNDING SOURCE: Non-Grant Misc. Special Revenue Fund (Fund No. 5809) REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Other attached Budgel Amendment Ordinance. SUDGET AMENDMENT ORDINANCE, NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND 5809), BA75809085, \$31,000.00. Request that the Mayor and Council approval: BOARD APPROVAL:	 		(404 000 00 (
APPROVED BY MAYOR CITY OF TULSA APR 1 0 2017 BUDGET: FINANCE-DIRECTOR APPROVAL: FUNDING SOURCE: Non-Grant Misc. Special Revenue Fund (Fund No. 5809) REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Or BUDGET AMENDMENT ORDINANCE, NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND 5809), BA75809085, \$31,000.00. Request that the Mayor and Council approve the attached Budget Amendment Ordinance. Solution of the Mayor and Council approval must be submitted through the Mayor's Or BUDGET AMENDMENT ORDINANCE, NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND 5809), BA75809085, \$31,000.00. DEPARTMENT HEAD APPROVAL: BOARD AP					
APPROVED BY MAYOR CITY OF TULSA APR 1 0 2017 BUDGET: FINANCE_DIRECTOR APPROVAL: FUNDING SOURCE: Non-Grant Misc. Special Revenue Fund (Fund No. 5809) REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Or BUDGET AMENDMENT ORDINANCE, NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND 5809), BA75809065, \$31,000.00. Request that the Mayor and Council approve the attached Budget Amendment Ordinance. DEPARTMENT HEAD APPROVAL: BOARD APPROVAL: BOARD APPROVAL: MAYORAL APPROVAL: MAYORAL APPROVAL: COMMITTEE: COMMITTEE: COMMITTEE DATE(S): DATE RECEIVED: FIRST AGENDA DATE: APPROVED:					
CITY OF TULSA APR 1 0 2017 BUDGET: FUNDING SOURCE: Non-Grant Misc. Special Revenue Fund (Fund No. 5809) REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's O BUDGET AMENDMENT ORDINANCE, NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND 5809), BA75809065, \$31,000.00. Request that the Mayor and Council approve the attached Budget Amendment Ordinance. DEPARTMENT HEAD APPROVAL: BOARD APPROVAL: MAYORAL APPROVAL: MAYORAL APPROVAL: MAYORAL APPROVAL: MAYORAL APPROVAL: COMMITTEE: COMMITTEE DATE(S): SECOND AGENDA DATE: SECOND AGENDA DATE: APPROVED: APPROVED:	ised by SID to analyze int	rormation gathered from it	nterviews, search warrar	nts and arrests - \$31,000.0	00.
CITY OF TULSA APR 1 0 2017 BUDGET: FUNDING SOURCE: Non-Grant Misc. Special Revenue Fund (Fund No. 5809) REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Of BUDGET AMENDMENT ORDINANCE, NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND 5809), BA75809065, \$31,000.00. Request that the Mayor and Council approve the attached Budget Amendment Ordinance. DEPARTMENT HEAD APPROVAL: BOARD APPROVAL: MAYORAL APPROVAL: MAYORAL APPROVAL: MAYORAL APPROVAL: MAYORAL APPROVAL: COMMITTEE: COMMITTEE DATE: SECOND AGENDA DATE: SECOND AGENDA DATE: APPROVED: APPROVED: APPROVED: APPROVED: APPROVED:					
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(Published in the Tulsa World

April 13 , 2017

ORDINANCE NO. 23674

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THIRTY-ONE THOUSAND DOLLARS (\$31,000.00) FROM REVENUES TO BE RECEIVED WITHIN THE NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND (FUND NO. 5809), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Thirty-One Thousand Dollars (\$31,000.00) from revenues to be received within the Non-Grant Miscellaneous Special Revenue Fund (Fund No. 5809), as follows:

NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND

POLICE DEPARTMENT

Other Services

Total Increase

\$ 31,000.00 \$ 31,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: APR 0 5 2017

OFFICE OF THE MAYOR

received by the mayor.	Date Time	
	Mayor G. T. Bynum	
	By: Secretary	
Approved by the Mayor of	the City of Tulsa, Oklahoma,APR 1 0 2017a	at
Time	ALL	
(Seal)	Mayor	
ATTEST: M. la M. f.		
APPROVED: City Attorney	TUSA ORU	

FY 16-17 BUDGET AMENDMENT NON-GRANT MISCELLANEOUS SPECIAL REVENUE FUND FUND NO. 5809 BA NO. 75809065

						Y 2016-17 Amended Budget	Additions (Deletions)		FY 2016-17 Budget As Amended	
ANNUA	L RESOUR	CES								
	Revenue				\$	869,417.00	\$	31,000.00	\$	900,417.00
	Transfers I	n						<u>-</u>		-
			Total Resour	rces	\$	869,417.00	\$	31,000.00	\$	900,417.00
Less:										
AININUA	L OUTLAY Appropriat				\$	869,417.00	\$	31,000.00	\$	900,417.00
	Transfers C				. •		Ψ	51,000.00	Ψ	-
	1141131013	, u.	Total Outlay	/s	\$	869,417.00	\$	31,000.00	\$	900,417.00
SURPLUS/(DEFICIENCY)					\$	_	\$	<u>-</u>	\$	
<u>Line</u>	Company	- Account	- Center	<u>A</u> .	ccount De	scription			A	Adjustment Amount
	Revenue	Detail								
. 1	5809 4228201 R0001			Intergov Revenue-Tulsa County					_\$	31,000.00
				Total Revenue	:				<u>\$</u>	31,000.00
	Appropri	ation Detai	l							
2	5809	5321501	031037	Software Licensing Fees Total Other Services					<u>\$</u>	31,000.00 31,000.00
				Total Appropriations					-\$	31,000.00